2018

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad	County Clerk's
			for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi		2			
Allocation MVT, RVT,16/20M Schedule of Transfers	Vehicle Tax	3			
Statement of Indebt. & Lease/Pu	wahaaa	4			
Fund	K.S.A.	-			
General	0	5	17,090	5,978	
Debt Service	10-113	3	17,090	3,978	
JOH SCIVICE	10-115				
Non-Budgeted Funds		6			
Totals		XXXXXXXXX	17,090	5,978	
Budget Summary		7			County Clerk's Use Onl
Neighborhood Revitalization Re	bate				
Resolution required? Notice of	the vote to ad	ont required to	ha nublished?	No	Nov. 1, 2017 Total Assessed Valuation
Assisted by: Address:		x Pai	IN TRAG	Marau 4	Pit. Mayor
Email:		X Mai	Panylus 3 Hely	Mengnette Cur - Mergnette Ton	lity Mayor ty Theornest mship Thust
			0		

Amount of Levy

Marquette Cemetery McPherson County

Total tax levy amount in 2017 budget
 Debt service levy in 2017 budget

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service		\$	12,697
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017:	134,062		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 57,015 5b. Personal property 2016 - 59,524 5c. Increase in personal property (5a minus 5b) (Use Only if	0		
ó.	Valuation of property that has changed in use during 2017:	4,881		
7.	Total valuation adjustment (sum of 4, 5c, 6)	138,943		
3.	Total estimated valuation July, 1,2017 7,214,698			
).	Total valuation less valuation adjustment (8 minus 7)	7,075,755		
0.	Factor for increase (7 divided by 9)	0.01964		
11.	Amount of increase (10 times 3)	+	- \$	249
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	12,946
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			12,946
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
6.	Consumer Price Index adjustment (3 times 15)		\$	178
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	cation'	\$	13,124

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		All	Allocation for Year 2018	18		_
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	Г
General	12,697	1.485	48	61	34	91	_
Jebt Service	0	0	0	0	0	0	_
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	12,697	1.485	48	61	34	16	
County Treas Motor Vehicle Estimate	icle Estimate		1.485				ı
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	Lings	48				
County Treas 16/20M Vehicle Estimate	thicle Estimate	l	19				
nty Treas Commercia	County Treas Commercial Vehicle Tax Estimate		34				
County Treas Watereraft Tax Estimate	Tax Estimate		16				
MVT Factor	0.11696						
	RVT Factor_	0.00378					
		16/20M Factor	0.00150				
		O)	Comm Veh Factor	0.00268			
				Watercraft Factor_	0.00126		

Marquette Cemetery McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Cemetery General	Cemetery Cap. Reserve	_	5,500	5,500	
					
				-	
	Totals	0	5,500	5,500	·
	Adjustments*	0	5,300	3,300	
	Adjusted Totals	0	5,500	5,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Marquette Cemetery McPherson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,646	9,159	8.037
Receipts:			
Ad Valorem Tax	12,272	12,697	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	289	200	190
Motor Vehicle Tax	1.481	1,469	1,485
Recreational Vehicle Tax	49	53	48
16/20M Vehicle Tax	50	28	19
Commercial Vehicle Tax	34	21	34
Watercraft Tax			16
LAVTR			0
In Lieu of Taxes			
Lot Sales	1,700	1,500	1.400
Lot Sales	1.700	1,500	1,400
	· · · · · · · · · · · · · · · · · · ·		
	<u> </u>		
			<u> </u>
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate	11		0
Miscellaneous			
Vilscellaneous		 	
Does misc, exceed 10% of Total Receipts			
Total Receipts	15,886	15,968	3,192
Resources Available:	19,532	25,127	11,229
Expenditures:			
Personnel		11,000	11,000
Contractual	10,000	300	300
Commodities	373	290	290
Capital Outlay			
Frsf to Capital Reserve		5,500	5,500
The Control of the Co			
		400	
	-		
	_		<u> </u>
			·· · · · · · · · · · · · · · · ·
23. E			<u></u>
Cash Forward (2018 column)			
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Fotal Expenditures	10,373	17,090	17,090
Jneneumbered Cash Balance Dec 31	9,159		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	18,000	17,090	17,090
		-Appropriated Balance	
	Non	-ripphophraced ibalance	
		ure/Non-Appr Balance	17.090
		ure/Non-Appr Balance	17,090 5.861 117

2018

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds	spun	(7) Fund Name	-	(3) Find Name:		(4) Fund Mame:	<u> </u>	(5) Eund Mama:			
Capital Reserve		(2)	0	comparison (c)	0	(1) I alia i value.	0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	30,389	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		30.389	
Receipts:		Receipts.		Receipts:		Receipts:		Receipts:			
Interest	19										
					_						
Total Receipts	61	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	19	
Resources Available:	05t'0£	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	30,450	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	054.05	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,450	~
		1						•		30,450	*

** Note: These two block figures should agree.

9 Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of Marquette Cemetery

McPherson County will meet on August 9, 2017 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

i	Prior Year Act	ual 2016	Current Year Estir	nate_for_2017	Proposed I	Budget Year for 2	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,373	2.040	17,090	1 985	17,090	5,978	0.829
Debt Service							
Non-Budgeted Funds							
Totals	10,373	_2.040	17,090	1 985	17,090	5,978	0.829
Less Transfers	0		5,500		5,500		
Net Expenditures	10,373		11,590		11,590		
Total Tax Levied	12,648		12,697		XXXXXXXXXXXXXXXX	X	
Assessed Valuation	6,200,313		6,398,948		7,214,698		
Outstanding Indebtedne	SS.						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ	0		0	j	0		
Total	0	ļ	0		0		
*Tax rates are expresse	ed in mills.						
Allan Lind	lfors						
Board Mer			Page No.	7			

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I. Linda J. Degoing, being first duly sworn, depose and say. That I am Publisher of the Marquette Irahine, a weekly mespaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

newspaper is not a trade, religious or fraternal gublication.

Said newspaper is a weekly published at least 50 times a year has been so published containuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Marquette in McPherson County as second class matter.

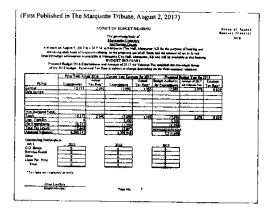
That the attached notice is a frue copy thereof and was published in the regular and entire issue of said newspaper for a consecutive weeks, the first publication thereof being made as aforesaid on the Justication thereof being made as aforesaid on the Justication the said and the

Second Publication	, 2017
Third Publication	, 2017
Fourth Publication	. 2017
Fifth Publication	2017 。 2 1 合
Subscribed and sworn to before me th	ııs <u>⊅</u> ⊊ıı(\
NOTARY PUBLIC My commission expires 313	ا تواد د
Examined and approved by me this	day c
Clerk of John Cloud: McPherson County Kare Prohate Ledge, McPhesson County Kare	
Printers Fee. 5 45 OC	

بالماهيمين والمراجات

Additional Copies: 5

COPY OF NOTICE



THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Dori Weber</u>, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of _____ 2016 with subsequent publications being made on the following dates:

, , , , , , , , , , , , , , , , , , ,	
Second Publication	, 2016
Third Publication	, 2016
Fourth Publication	ر 2016
Fifth Publication	_, 2016
Subscribed and sworn to before me this	20th
day of	`
My commission expires 7–8–80	<u>a()</u> .
Examined and approved by me this 2016.	day of

COPY OF NOTICE

The governing body of Special District HANSING Special District HANSING			-						
Marchenic Committee Marchenic Committee			2	ICE OF BUDGE	HEARING			Spec	ite of Kansay itel District
Matter Comment Method Comment Meth				The governing be	Ağı oğ		•		. 2017
Contacted budget information in available in the information in a proposed use of all finites and the amount of tex to between the proposed budget information in available in this budget in the available in this budget in the available in this budget in the available in this budget. Estimated Tax Rate is adjusted to change depending on the final assessed without the Arian Budget Veta for 2117 Proposed Budget Calimated Tax Rate is adjusted to change depending on the final assessed without the Arian Budget Veta for 2117 Proposed Budget Veta for 2117	¥d liv∗	st on Autust 10, 2016	#4:30 P.M	Machine Con Methodon Co		76		,	
Proposed Budget 2017 Expresidences and Autocome of 2016 Ad Valorem Tex establish the macrinum limits of the 2017 budget. Estimated Tex Rate is antifects to change depending on the flast issuescal valuation. Prince 2017 budget. Estimated Tex Rate is antifects to change depending on the flast issuescal valuation. Proposed Budget Valuation Proposed Publication Proposed	eners Detailed h	ering objections of sax sudget information is a	payers relativ	W to the proposed larquette City Heil.	use of all fant Margane, K	is and the amount of	fun to levied. The st this heart	. ¥	
Company Continues Continue				MUDGET SUMA	AARY			è	
Prince Year Actual 2015 Curren Yore Estimate for 2016 Proposed Budget Year for 2017 Estimate for 2016 Proposed Budget Year for 2016 Estimate for 2016 Proposed Budget Year for 2016 Estimate for Expenditures Tax Rate	P. S.	tee 2017 budget. Estin	Mandalaria da Mandalaria da	d Amount of 2016 te is subject to char	Ad Velorem es dependin	ax establish the ma on the final assess	orimum himits od valuacion.		
EDIND Expenditures Actual Actua		Prior Year Act	2015	Cument Vene Entire	200, 701,0				
FE/ND			1		Actual	Budger	Amount of With	Fatiman	
12,697 1	PUND	Expenditures	Tex Rate*	Expenditures	Tex Rese	for Expenditures			
Compared Function Comp	General	16,027	2.157		2040				•
1,000 1,00	Debt Service							L	
1,000 1,00									
1,000 1,00									
15,000 1			T						
15,027 15,030 12,697 1	Non-Budgeted Funds								
Comparison Com	Totals	L	2.157	18,000	ĺ	12,000	l		
1,00 1,00	Less. Transfers	0		9		2607		1 983	
	Net Expenditures	16.027	•	11		200			
of Whitestien 5, (43,099) Ording Indebtedness. 2014 2015 Ording Indebtedness. 2014 2015 Ording Indebtedness. 2014 2015 Ording Indebtedness. Aller Lindfers Aller Lindfers Page No. 7	Total Tax Levied	1,095	-	12 648		OKC'I			
ords 2014 2014 2015 ords 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Assessed Valuation	5,143,698		6,200,313		6,402,568	•		
ords 2014 2014 2015 ords ords 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Outstanding Indebted	ij							
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	Board O	Thosal		Page No.	7				

Clerk of District Court, McPherson County, Kansas Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 4500

Additional Copies: \$_____

CEMETERY MARQUETTE CEMETERY

1. Valuation Information as of July 2017:

Estimated Assessed Valuations:

MARQUETTE CEMETERY Real Estate State Assessed Severed Minerals Personal Property Oil Gas Total Value New Improvements	Assessed Valuation 5,475,020 1,682,663 0 57,015 0 0 7,214,698 134,062	Territory Added 0	Changed Use 4,881	
2. Personal Property including (Use this amount on Computatio				5a)
3. Actual Tax Rates Levied for $\frac{Fund}{620}$ 620 MARQUETTE CEMETERY	the 2017 Budget <u>Rate</u> 1.98500	:: (2016 Levies)		
Total Levied	1.98500			
4. Final Assessed Valuation fro	m the November	2016 Abstract:	6,398,948	
5. 2016 P. Property including o (Use this amount on Computatio			59,524 Budget, Line	5b)
6. Gross Earnings (Intangible)	Tax Estimate:		.00	,
7. Neighborhood Revitalization Valuation Subject to Rebates			0	
8. Tax Increment Financing (TIF TIF Total Assessed Valuation TIF Base Year Assessed Value			0	
9. Watercraft Tax Estimate:		_	16.00	

Date Provided: 6/23/17 Provided by: dollie D. Molloy
MCPHERSON COUNTY